

# Sample 4-H Youth Development Council Budget

## Estimated Income

Carry over from last year	930.00
Fund raising	7,295.00
Donors (cash)	4,430.00
Junior leaders' contributions	350.00
County council tax allotment	8,500.00
Interest on savings account	150.00

**Total Income** **\$21,655.00**

## Estimated Expenses

4-H Round-Up (10 delegates)	2,000.00
4-H Camp (10 \$50.00 partial scholarships)	500.00
4-H Academy @ Purdue (10 delegates)	1,900.00
State 4-H Junior Leader Conference (3 delegates)	480.00
Indiana State Fair Youth Leadership Conference (3 delegates)	375.00
Other out-of-county 4-H experiences	1,000.00
Mini 4-H Programming	500.00
Volunteer Training and resources	1,000.00
Educational materials/curriculum for 4-H members	4,000.00
Indiana 4-H Foundation scholarships	1,000.00
Volunteer recognition	500.00
Publicity	500.00
Career Development Events	300.00
Ribbons and awards	2,000.00
4-H Club programming	500.00
Miscellaneous postage/supplies	1,000.00
After-school program supplies	900.00
4-H Project workshops	500.00
School enrichment materials	600.00
General liability insurance	1,000.00
Special Activities Accident insurance	150.00
Bonding for Treasurer	200.00
Directors & Officers Liability Insurance	750.00

**Total Expenses** **\$21,655.00**

**Projected Net Income** **\$0.00**