

Auction 01/01/2025 to 12/31/2025			
Event	2025 Budget	2025 Actual	
Starting Balance	\$ 17,202.56	\$ 17,202.56	
Income:			
Auction	\$ 180,000.00	\$ -	
Miscellaneous	\$ -	\$ -	
Total Income:	\$ 180,000.00	\$ -	
Expenses:			
Sponsorships	\$ 500.00	\$ -	
Advertising	\$ 300.00	\$ -	
Bond	\$ 260.00	\$ -	
Buyer Thank You Gift	\$ 250.00	\$ -	
Check-Off - Beef	\$ 20.00	\$ -	
Check-Off - Lamb	\$ 50.00	\$ -	
Check-Off - Pork	\$ 300.00	\$ -	
Computers/Printers	\$ 350.00	\$ -	
Total Checks to Kids	\$ 172,800.00	\$ -	
Printing:			
Auction Passes & Flyers (300)	\$ 850.00	\$ -	
Banners	\$ 350.00	\$ -	
Auction Supplies:			
Animal Loss Fund	\$ 10,672.28	\$ -	
Auction Supplies	\$ 50.00	\$ -	
Barn Battle	\$ 500.00	\$ -	
Contingency Fund	\$ 6,070.76	\$ -	
Hospitality	\$ 3,500.00	\$ -	
Postage	\$ 300.00	\$ -	
	\$ 197,123.04	\$ -	
	\$ 79.52	\$ 17,202.56	
		This is the bank balance	