

Lake County 4H Club Committee, Inc
2025 Budget

	Board	Auction	Horse&Pony	Total
Beginning Balance	35,487.89	17,202.56	5,112.91	57,803.36
Income				
Auction Income		180,000.00		180,000.00
Horse & Pony Income			5,005.00	5,005.00
4-H Handbook Income	250.00			250.00
Achievements & Recognition				
Ambassador Awards	1,800.00			1,800.00
Annual Meeting Banquet	500.00			500.00
Citizenship Achievement Award	250.00			250.00
Entomology Achievement Award	500.00			500.00
Goat Achievement Awards	500.00			500.00
High Point Ambassador	250.00			250.00
Home Environment Award - HS	250.00			250.00
Home Environment Award - MS	250.00			250.00
Horse & Pony Achievement Award	200.00			200.00
Jr Leader Achievement Award	200.00			200.00
Leadership Achievement Awards	250.00			250.00
Livestock Achievement Awards	500.00			500.00
Member/Leader Completion Pins	700.00			700.00
Middle School Achievement Awards	300.00			300.00
Royal Ambassador Awards	1,000.00			1,000.00
Science Achievement Award - HS	250.00			250.00
Science Achievement Award - MS	<u>250.00</u>			<u>250.00</u>
Total Achievement and Recognition	7,950.00			7,950.00
Fund Raising Income (Geraniums)	36,252.00			36,252.00
Endowment Fund Income	-			-
Total Income	44,452.00	180,000.00	5,005.00	229,457.00

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Expense	Board	Auction	Horse&Pony	Total
Auction Expense		197,123.04		197,123.04
Horse & Pony Expense			6,050.00	6,050.00
4-H Handbook	2,200.00			2,200.00
Achievement and Recognition				
10 year & Tenure Members	400.00			400.00
Ambassador Awards	1,800.00			1,800.00
Ambassador Board Misc. Expenses	1,000.00			1,000.00
Annual Meeting Banquet	1,750.00			1,750.00
Citizenship Achievement Award	250.00			250.00
Goat Achievement Awards	500.00			500.00
Entomology Achievement Award	500.00			500.00
High Point Ambassador	250.00			250.00
Home Environment Award - HS	250.00			250.00
Home Environment Award - MS	250.00			250.00
Horse & Pony Achievement Award	200.00			200.00
Jr Leader Achievement Award	200.00			200.00
Leadership Achievement Awards	250.00			250.00
Livestock Achievement Awards	500.00			500.00
Member/Leader Completion Pins	700.00			700.00
Middle School Achievement Awards	300.00			300.00
Royal Ambassador Awards	1,000.00			1,000.00
Science Achievement Award - HS	250.00			250.00
Science Achievement Award - MS	250.00			250.00
Total Achievement and Recognition	10,600.00			10,600.00
Adult Volunteer Training				
County Leader Workshop/Training	200.00			200.00
State Volunteer Conference	250.00			250.00
Total Adult Volunteer Training	450.00			450.00
Educational Materials/Supplies (4H Promotion)	800.00			800.00
Geranium Expenses				
Club Payments	3,816.00			3,816.00
Plant Purchase	19,080.00			19,080.00
Total Geranium Expenses	22,896.00			22,896.00
Member Leadership Development				
Area Activities	200.00			200.00
County Workshops/Activities	200.00			200.00
County Workshops/Activities (PY Donation)	300.00			300.00
National Activities	500.00			500.00
National Conference/Congress	6,400.00			6,400.00
State Activities	1,500.00			1,500.00
Total Member Leadership development	9,100.00			9,100.00
Member Trips & Conferences				
4-H Round-Up (7)	1,225.00			1,225.00

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	Board	Auction	Horse&Pony	Total
4-H Camp (30)	1,790.17			1,790.17
4-H Camp (PY Donation)	3,459.83			3,459.83
Purdue 4-H Academy (5)	875.00			875.00
State 4-H Band/Chorus (2)	350.00			350.00
State Jr Leader Conf (2)	350.00			350.00
Trip Contingency Fund	<u>350.00</u>			<u>350.00</u>
Total Member Trips & Conferences	8,400.00			8,400.00
Mini 4-H Expense	250.00			250.00
Miscellaneous Expenses				
4H Building (PY Donation)	1,750.00			1,750.00
Audit	500.00			500.00
Bank Fees	50.00			50.00
Contingency Fund	600.00			600.00
County Committee Operating Fund	800.00			800.00
Indiana 4-H Foundation Senior Scholarships	1,000.00			1,000.00
Memorial Donations	200.00			200.00
Memorial Donations Holding Acct	2,670.00			2,670.00
Mileage	450.00			450.00
P-CARET	75.00			75.00
Postage	150.00			150.00
Secretary of State	22.50			22.50
Sponsorship Forms	500.00			500.00
Stationery	300.00			300.00
Tax Preparations	800.00			800.00
Technology	150.00			150.00
Misc Expense (Program Fee Scholarships)	<u>50.00</u>			<u>50.00</u>
Total Miscellaneous Expenses	10,067.50			10,067.50
Project Sponsorships Expense				
Barn Battle	134.40			134.40
Barn Maintenance	1,181.14			1,181.14
Beef	1,527.25			1,527.25
Dairy	1,470.57			1,470.57
Dog	169.49			169.49
General Sponsorship	1,024.88			1,024.88
Goat - Dairy	711.66			711.66
Goat - Meat	825.05			825.05
Livestock General Fund	3,799.10			3,799.10
Livestock Scale Fund	3,030.13			3,030.13
Poultry	1,061.74			1,061.74
Rabbit	794.10			794.10
Sheep	611.93			611.93
Swine	493.09			493.09
Non-Animal Projects	<u>2,489.29</u>			<u>2,489.29</u>
Total Project Sponsorships Expense	19,323.82			19,323.82
Total Expense	84,087.32	197,123.04	6,050.00	287,260.36
Ending Balance	(4,147.43)	79.52	4,067.91	0.00